



Brandon Simmons, Chairman – Dan River District
Walter Scott, Vice-Chairman – Smith River District
Shannon Harrell – Blue Ridge District
Amy Walker – Mayo River District
Ryan Lawson – Peters Creek District
C. Dean Gilbert, Superintendent

Estimated Average Per Pupil Cost for Public Education

This notice is posted pursuant to the requirement of Section 22.1-92, Code of Virginia to prepare and distribute “notification of the estimated per pupil cost for public education in the school division for the coming year” as well as “actual per pupil state and local education expenditures for the previous school year”. This data has been prepared using the methodology provided by the Virginia Department of Education in the Superintendent’s Annual Financial Report, Table 15.

Per Pupil Expenses	2018-19	2019-2020	2020-2021
State Funding	\$ 6,465	\$ 6,849	\$ 7,084
Sales Tax	\$ 1,044	\$ 1,130	\$ 1,178
Federal Funding	\$ 885	\$ 702	\$ 849
Local Funding	\$ 2,286	\$ 2,044	\$ 2,107
Total	\$ 10,680	\$ 10,725	\$ 11,218

Fiscal Year 2020 and 2021 are estimates

State Average 2019 - \$ 12,931