

ACCOUNT CODE	DESCRIPTION	2019-2020
6 -000-105530	SCHOOL BREAKFAST PROGRAM - MEAL REIM.	155,711.00
6 -000-105550	NATIONAL SCHOOL LUNCH PROG - MEAL REIM.	519,600.00
6 -000-150201	RENTS FOR FACILITIES	1,250.00
6 -000-161202	SPECIAL FEES FROM STUDENTS	15,000.00
6 -000-161204	SCHOOL FOOD SERVICE - CASH RECEIVED	487,626.70
6 -000-161205	TRANSPORTATION OF STUDENTS	84,755.64
6 -000-180303	OTHER REBATES AND REFUNDS	125,000.00
6 -000-189905	SALE OF SUPPLIES	1,500.00
6 -000-189910	INSURANCE ADJUSTMENTS	5,000.00
6 -000-190101	TUITION FROM ANOTHER AGENCY-PHCC-DUAL EN	295,000.00
6 -000-240202	BASIC AID	9,783,800.00
6 -000-240203	GED TRAINING (ISAEP)	8,355.00
6 -000-240204	REMEDIAL SUMMER SCHOOL (REIMBURSE)	0.00
6 -000-240207	GIFTED EDUCATION SOQ	93,149.00
6 -000-240208	REMEDIAL EDUCATION SOQ	344,081.00
6 -000-240211	SALARY SUPPLEMENT	362,998.00
6 -000-240212	SPECIAL EDUCATION SOQ	1,326,898.00
6 -000-240214	TEXTBOOK FUNDS	191,412.00
6 -000-240215	SCHOOL NUTRITION - STATE	40,040.00
6 -000-240217	VOCATIONAL EDUCATION SOQ	302,259.00
6 -000-240221	SOCIAL SECURITY INSTRUCTIONAL	579,805.00
6 -000-240223	TEACHER RETIREMENT - INSTRUCTIONAL	1,281,274.00
6 -000-240228	EARLY READING INTERVENTION	73,710.00
6 -000-240241	GROUP LIFE INSTRUCTIONAL	39,921.00
6 -000-240246	SPECIAL EDUCATION HOMEBOUND (REIMBURSE)	32,235.00
6 -000-240253	CAREER AND TECHNICAL EDUCATION	37,167.00
6 -000-240265	AT-RISK	476,101.00
6 -000-240275	PRIMARY CLASS SIZE K-3	509,568.00
6 -000-240281	VIRGINIA PRESCHOOL INITIATIVE	346,341.00
6 -000-240291	MENTOR TEACHER GRANT	1,857.00
6 -000-240295	SPECIAL EDUCATION - JAILS (REIMBURSE)	1,160.00
6 -000-240308	SALES TAX RECEIPTS - 1%	2,750,850.00
6 -000-240309	ENGLISH AS A SECOND LANGUAGE	44,506.00
6 -000-240405	SOL ALGEBRA READINESS	41,172.00
6 -000-240445	PROJECT GRADUATION	3,917.00
6 -000-410405	VPSA SNAP GRANT	232,000.00
6 -000-510500	BOARD OF SUPERVISORS	5,109,559.00
6 -000-600000	SUPPLEMENTAL LOTTERY PER PUPIL ALLOCATIO	668,999.00
6 -000-240205	FOSTER CARE	9,562.00
6 -000-840020	BASIC ADULT EDUCATION	49,251.31
6 -000-840100	TITLE I	742,217.81
6 -000-840270	IDEA 611 FLOW THROUGH/SLIVER GRANT	554,830.00
6 -000-840480	CARL PERKINS FUNDS - VOCATIONAL	51,437.93
6 -000-841730	PRE-SCHOOL HANDICAPPED	13,542.00
6 -000-843580	TITLE V - PART B, RURAL AND LOW-INCOME PROGRAM	52,392.32
6 -000-843650	TITLE III - LIMITED ENGLISH PROFICIENT	6,891.53
6 -000-843670	TITLE II - PART A, SUPPORTING EFFECTIVE INSTRUCTION	98,259.00
	TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	52,451.09
		\$ 28,004,412.33