

DESCRIPTION	ACCOUNT CODE	2018-2019
COMP. ELEMENTARY TEACHERS	6 -000-61100-200-100-1120	3,910,100.84
COMP. TEACHER ASSISTANT	6 -000-61100-200-100-1151	343,725.69
COMP. SUBSTITUTE TEACHERS	6 -000-61100-200-100-1520	78,095.51
COMP. EXTRACURRICULAR/SUPPLEMENTS	6 -000-61100-200-100-1620	53,761.88
NATIONAL BOARD CERTIFIED	6 -000-61100-200-100-1650	-
FICA ELEMENTARY TEACHERS	6 -000-61100-200-100-2100	335,506.09
VSRS ELEMENTARY TEACHERS	6 -000-61100-200-100-2210	665,157.62
VRS HYBRID PLAN ELEMENTARY TEACHERS	6 -000-61100-200-100-2220	-
HOSPITAL ELEMENTARY TEACHERS	6 -000-61100-200-100-2300	491,063.00
GROUP LIFE ELEMENTARY TEACHERS	6 -000-61100-200-100-2400	55,571.19
VRS DISABILITY INS HYBRID PLAN ELEMENTAR	6 -000-61100-200-100-2510	3,631.99
UNEMPLOYMENT INSURANCE	6 -000-61100-200-100-2600	10,500.00
WORKER'S COMPENSATION	6 -000-61100-200-100-2700	32,432.00
RETIREE HEALTH CARE CREDIT	6 -000-61100-200-100-2750	50,904.91
OTHER BENEFITS	6 -000-61100-200-100-2800	38,952.30
PURCHASED SERVICE	6 -000-61100-200-100-3000	10,000.00
VIRTUAL PROGRAMS	6 -000-61100-200-100-3100	1,179,000.00
LEASES & RENTALS	6 -000-61100-200-100-5400	12,000.00
TRAVEL ELEMENTARY TEACHERS	6 -000-61100-200-100-5500	21,982.25
MATERIALS/SUPPLIES	6 -000-61100-200-100-6000	56,762.32
TEXTBOOKS	6 -000-61100-200-100-6020	218,780.87
INSTRUCTIONAL MATERIALS	6 -000-61100-200-100-6030	209,904.00
ELEMENTARY REGULAR		7,777,832.46
COMP. TITLE I TEACHERS	6 -000-61100-200-101-1120	318,396.03
CLERICAL TITLE I	6 -000-61100-200-101-1150	15,808.89
COMP. TITLE I TEACHER ASSISTANTS	6 -000-61100-200-101-1151	164,862.60
FICA TITLE I TEACHERS/ASSISTANTS	6 -000-61100-200-101-2100	38,178.67
VRS TITLE I TEACHERS/ASSISTANTS	6 -000-61100-200-101-2210	78,253.81
VRS HYBRID PLAN TITLE 1 TEACHER/ASSIST	6 -000-61100-200-101-2220	-
HOSPITAL TITLE I TEACHERS/ASSISTANTS	6 -000-61100-200-101-2300	90,675.00
GROUP LIFE TITLE I TEACHERS/ASSISTANTS	6 -000-61100-200-101-2400	6,537.79
VSRS DISABILITY INS HYBRID PLAN TITLE I	6 -000-61100-200-101-2510	206.45

RETIREE HEALTH CARE CREDIT	6 -000-61100-200-101-2750	5,988.81
MATERIALS/SUPPLIES	6 -000-61100-200-101-6000	
TITLE I		718,908.05
COMP SPECIAL EDUCATION TEACHERS	6 -000-61100-200-200-1120	771,867.66
COMP. TEACHER ASSISTANT	6 -000-61100-200-200-1151	266,917.77
FICA SPECIAL EDUCATION TEACHERS	6 -000-61100-200-200-2100	79,467.00
VSRS SPECIAL EDUCATION TEACHERS	6 -000-61100-200-200-2210	158,009.68
VSRS HYBRID PLAN SPECIAL EDUCATION TEACHERS	6 -000-61100-200-200-2220	-
HOSPITAL SPECIAL EDUCATION TEACHERS	6 -000-61100-200-200-2300	137,475.00
GROUP LIFE SPECIAL EDUCATION TEACHERS	6 -000-61100-200-200-2400	13,201.07
VSRS DISABILITY INS HYBRID SPECIAL ED TE	6 -000-61100-200-200-2510	762.44
RETIREE HEALTH CARE CREDIT	6 -000-61100-200-200-2750	12,092.58
OTHER BENEFITS	6 -000-61100-200-200-2800	500.00
PURCHASED SERVICE	6 -000-61100-200-200-3000	94,026.23
VIRTUAL PROGRAM	6 -000-61100-200-200-3100	-
TUITION OTHER DIVISION IN STATE	6 -000-61100-200-200-3810	4,000.00
TRAVEL SPECIAL EDUCATION TEACHERS	6 -000-61100-200-200-5500	2,301.50
MATERIALS/SUPPLIES	6 -000-61100-200-200-6000	41,300.00
INSTRUCTIONAL MATERIALS	6 -000-61100-200-200-6030	4,740.00
ELEMENTARY SPECIAL EDUCATION		1,586,660.93
SUPPLEMENTAL SALARIES AND WAGES	6 -000-61100-200-400-1620	10,200.00
FICA GIFTED EDUCATION TEACHERS	6 -000-61100-200-400-2100	781.00
MATERIALS/SUPPLIES	6 -000-61100-200-400-6000	600.00
INSTRUCTIONAL MATERIALS	6 -000-61100-200-400-6030	7,650.00
ELEMENTARY GIFTED EDUCATION		19,231.00
COMP. SECONDARY TEACHERS	6 -000-61100-300-100-1120	2,002,176.36
COMP. TEACHER ASSISTANT	6 -000-61100-300-100-1151	79,457.54
COMP. SUBSTITUTE TEACHERS	6 -000-61100-300-100-1520	37,815.00
COMP. EXTRACURRICULAR/SUPPLEMENTS TEACHE	6 -000-61100-300-100-1620	218,737.05
FICA SECONDARY TEACHERS	6 -000-61100-300-100-2100	178,871.22
VSRS SECONDARY TEACHERS	6 -000-61100-300-100-2210	321,666.05

VSRS HYBRID PLAN SECONDARY TEACHERS	6 -000-61100-300-100-2220	-
HOSPITAL SECONDARY TEACHERS	6 -000-61100-300-100-2300	175,163.00
GROUP LIFE SECONDARY TEACHERS	6 -000-61100-300-100-2400	26,873.89
VSRS DISABILITY INS HYBRID SECONDARY TEA	6 -000-61100-300-100-2510	580.74
UNEMPLOYMENT INSURANCE	6 -000-61100-300-100-2600	10,000.00
WORKER'S COMPENSATION	6 -000-61100-300-100-2700	20,903.00
RETIREE HEALTH CARE CREDIT	6 -000-61100-300-100-2750	23,442.22
OTHER BENEFITS	6 -000-61100-300-100-2800	29,300.00
PURCHASED SERVICE	6 -000-61100-300-100-3000	8,000.00
TUITION OTHER DIVISION IN STATE	6 -000-61100-300-100-3810	38,280.00
TRAVEL SECONDARY TEACHERS	6 -000-61100-300-100-5500	13,038.75
MATERIALS/SUPPLIES	6 -000-61100-300-100-6000	32,972.50
TEXTBOOKS	6 -000-61100-300-100-6020	213,406.87
INSTRUCTIONAL MATERIALS	6 -000-61100-300-100-6030	186,490.00
OTHER CHARGES	6 -000-61100-300-100-9000	15,000.00
SECONARY REGULAR		3,632,174.19
ISAEP COMENSATION	6 -000-61100-300-101-1120	-
FICA ISAEP	6 -000-61100-300-101-2100	-
ISAEP		-
COMP. SPECIAL EDUCATION TEACHERS	6 -000-61100-300-200-1120	442,439.28
COMP. SPECIAL EDUCATION TEACHER ASSISTAN	6 -000-61100-300-200-1151	99,405.80
COMP. EXTRACURRICULAR/SUPPLEMENTS	6 -000-61100-300-200-1620	5,433.75
FICA SPECIAL EDUCATION TEACHERS	6 -000-61100-300-200-2100	41,866.83
VSRS SPECIAL EDUCATION TEACHERS	6 -000-61100-300-200-2210	82,194.15
VSRS HYBRID PLAN SPECIAL EDUCATION TEACHERS	6 -000-61100-300-200-2220	-
HOSPITAL SPECIAL EDUCATION TEACHERS	6 -000-61100-300-200-2300	87,750.00
GROUP LIFE SPECIAL EDUCATION TEACHERS	6 -000-61100-300-200-2400	6,866.98
VSRS DISABILITY INSURANCE SPECIAL EDUCATION	6 -000-61100-300-200-2510	-
RETIREE HEALTH CARE CREDIT	6 -000-61100-300-200-2750	6,290.37
OTHER BENEFITS	6 -000-61100-300-200-2800	650.00
PURCHASED SERVICE	6 -000-61100-300-200-3000	46,703.00
TUITION OTHER DIVISION IN STATE	6 -000-61100-300-200-3810	10,000.00

TRAVEL SPECIAL EDUCATION	6 -000-61100-300-200-5500	290.00
MATERIALS/SUPPLIES	6 -000-61100-300-200-6000	2,540.00
INSTRUCTIONAL MATERIALS	6 -000-61100-300-200-6030	4,660.00
SECONDARY SPECIAL EDUCATION		837,090.16
COMP. VOCATIONAL TEACHERS	6 -000-61100-300-300-1120	667,010.24
SUPPLEMENTAL SALARIES AND WAGES VOCATION	6 -000-61100-300-300-1620	1,807.00
FICA VOCATIONAL TEACHERS	6 -000-61100-300-300-2100	51,164.53
VSRS VOCATIONAL TEACHERS	6 -000-61100-300-300-2210	104,587.21
VSRS HYBRID PLAN VOCATIONA TEACHERS	6 -000-61100-300-300-2220	-
HOSPITAL VOCATIONAL TEACHERS	6 -000-61100-300-300-2300	76,050.00
GROUP LIFE VOCATIONAL TEACHERS	6 -000-61100-300-300-2400	8,737.84
VSRS DISABILITY INS HYBRID VOCATIONAL TE	6 -000-61100-300-300-2510	650.23
RETIREE HEALTH CARE CREDIT	6 -000-61100-300-300-2750	8,004.12
OTHER BENEFITS	6 -000-61100-300-300-2800	1,150.00
PURCHASED SERVICE	6 -000-61100-300-300-3000	15,000.00
TUITION OTHER DIVISIONS IN STATE	6 -000-61100-300-300-3810	22,196.40
TRAVEL VOCATIONAL TEACHERS	6 -000-61100-300-300-5500	2,751.00
MATERIALS/SUPPLIES	6 -000-61100-300-300-6000	40,230.30
INSTRUCTIONAL MATERIALS	6 -000-61100-300-300-6030	28,007.70
VOCATIONAL		1,027,346.57
COMPENSATION ONE STOP	6 -000-61100-300-302-1120	-
COMPENSATION ONE STOP CLERICAL	6 -000-61100-300-302-1150	-
FICA ONE STOP	6 -000-61100-300-302-2100	-
VSRS ONE STOP	6 -000-61100-300-302-2210	-
HOSPITAL ONE STOP	6 -000-61100-300-302-2300	-
GROUP LIFE ONE STOP	6 -000-61100-300-302-2400	-
RETIREE HEALTH CREDIT	6 -000-61100-300-302-2750	-
MATERIALS/SUPPLIES	6 -000-61100-300-02-6000	-
SUPPLEMENTAL SALARIES AND WAGES GIFTED	6 -000-61100-300-400-1620	3,200.00
FICA	6 -000-61100-300-400-2100	244.80

MATERIALS/SUPPLIES	6 -000-61100-300-400-6000	1,500.00
INSTRUCTIONAL MATERIALS	6 -000-61100-300-400-6030	3,250.00
SECONDARY GIFTED EDUCATION		8,194.80
COMP. ADULT EDUCATION TEACHER	6 -000-61100-900-700-1120	51,516.27
FICA ADULT EDUCATION TEACHER	6 -000-61100-900-700-2100	3,941.00
VSRS ADULT EDUCATION TEACHER	6 -000-61100-900-700-2210	5,563.97
HOSPITAL ADULT EDUCATION TEACHER	6 -000-61100-900-700-2300	2,925.00
GROUP LIFE ADULT EDUCATION TEACHER	6 -000-61100-900-700-2400	484.85
RETIREE HEALTH CARE CREDIT	6 -000-61100-900-700-2750	425.82
LEASES AND RENTALS	6 -000-61100-900-700-5400	-
TRAVEL ADULT EDUCATION	6 -000-61100-900-700-5500	645.00
MATERIALS/SUPPLIES	6 -000-61100-900-700-6000	8,500.00
ADULT EDUCATION		74,001.91
COMP. PRE-K TEACHERS	6 -000-61100-900-800-1120	176,395.10
COMP. PRE-K TEACHER ASSISTANTS	6 -000-61100-900-800-1151	58,476.54
FICA PRE-K TEACHER/TEACHER ASSISTANTS	6 -000-61100-900-800-2100	17,967.69
VRS PRE-K TEACHER/TEACHER ASSISTANTS	6 -000-61100-900-800-2210	36,827.87
VRS HYBRID PLAN PRE-K TEACHERS/ASSISTANT	6 -000-61100-900-800-2220	-
HOSPITAL PRE-K TEACHER/TEACHER ASSISTANT	6 -000-61100-900-800-2300	52,650.00
GROUP LIFE PRE-K TEACHER/TEACHER ASSISTA	6 -000-61100-900-800-2400	3,076.83
VSRS DISABILITY INS HYBRID PRE-K TEACHER	6 -000-61100-900-800-2510	38.71
RETIREE HEALTH CARE CREDIT	6 -000-61100-900-800-2750	2,818.46
TRAVEL PRE-K	6 -000-61100-900-800-5500	-
PRE-K FIELD TRIPS	6 -000-61100-900-800-6000	-
PRE-K SUPPLIES	6 -000-61100-900-800-6030	-
PRE-K		348,251.20
COMP. ELEMENTARY GUIDANCE TEACHERS	6 -000-61210-200-100-1120	130,828.26
FICA ELEMENTARY GUIDANCE TEACHERS	6 -000-61210-200-100-2100	10,008.37
VSRS ELEMENTARY GUIDANCE TEACHERS	6 -000-61210-200-100-2210	20,513.87
VSRS HYBRID PLAN ELEMENTARY GUIDANCE	6 -000-61210-200-100-2220	-
HOSPITAL ELEMENTARY GUIDANCE TEACHERS	6 -000-61210-200-100-2300	17,550.00

GROUP LIFE ELEMENTARY GUIDANCE TEACHERS	6 -000-61210-200-100-2400	1,713.85
VSRS DISABILITY INS ELEMENTARY GUIDANCE	6 -000-61210-200-100-2510	107.99
RETIREE HEALTH CARE CREDIT	6 -000-61210-200-100-2750	1,569.94
OTHER BENEFITS	6 -000-61210-200-100-2800	50.00
TRAVEL ELEMENTARY GUIDANCE	6 -000-61210-200-100-5500	1,451.00
MATERIALS/SUPPLIES	6 -000-61210-200-100-6000	2,250.00
ELEMENTARY GUIDANCE		186,043.28

COMP. SECONDARY GUIDANCE TEACHERS	6 -000-61210-300-100-1120	132,375.60
CLERICAL SALARIES AND WAGES SEC. GUIDANC	6 -000-61210-300-100-1150	24,015.90
FICA SECONDARY GUIDANCE TEACHERS	6 -000-61210-300-100-2100	11,963.95
VSRS SECONDARY GUIDANCE TEACHERS	6 -000-61210-300-100-2210	24,522.19
HOSPITAL SECONDARY GUIDANCE TEACHERS	6 -000-61210-300-100-2300	23,400.00
GROUP LIFE SECONDARY GUIDANCE TEACHERS	6 -000-61210-300-100-2400	2,048.73
RETIREE HEALTH CARE CREDIT	6 -000-61210-300-100-2750	1,876.70
OTHER BENEFITS	6 -000-61210-300-100-2800	500.00
TRAVEL SECONDARY GUIDANCE	6 -000-61210-300-100-5500	145.50
MATERIALS/SUPPLIES	6 -000-61210-300-100-6000	1,500.00
SECONDARY GUIDANCE		222,348.57

COMP. HOMEBOUND TEACHER ELEMENTARY	6 -000-61230-200-100-1120	6,500.00
FICA HOMEBOUND TEACHERS	6 -000-61230-200-100-2100	497.25
		6,997.25

COMP. HOMEBOUND TEACHER SECONDARY	6 -000-61230-300-100-1120	32,353.00
FICA HOMEBOUND TEACHER	6 -000-61230-300-100-2100	2,475.00
ELEMENTARY HOMEBOUND		34,828.00

COMP. ADMINISTRATIVE PERSONNEL ELEMENTAR	6 -000-61310-200-100-1110	120,711.90
CLERICAL SALARIES AND WAGES ADMIN. ELEM.	6 -000-61310-200-100-1150	21,425.10
FICA ADMINISTRATIVE PERSONNEL	6 -000-61310-200-100-2100	10,873.48
VSRS ADMINISTRATIVE PERSONNEL	6 -000-61310-200-100-2210	22,287.09
HOSPITAL ADMINISTRATIVE PERSONNEL	6 -000-61310-200-100-2300	15,612.50
GROUP LIFE ADMINISTRATIVE PERSONNEL	6 -000-61310-200-100-2400	1,862.00

RETIREE HEALTH CARE CREDIT	6 -000-61310-200-100-2750	1,705.65
OTHER BENEFITS	6 -000-61310-200-100-2800	2,894.60
TRAVEL	6 -000-61310-200-100-5500	870.50
MATERIALS/SUPPLIES	6 -000-61310-200-100-6000	1,500.00

ELEMENTARY IMPROVEMENT OF INSTRUCTION

199,742.82

COMP. ADMINISTRATIVE PERSONNEL SPEC. ED.	6 -000-61310-200-200-1110	85,023.12
CLERICAL SALARIES AND WAGES ADM. SP. ED.	6 -000-61310-200-200-1150	25,089.96
FICA ADMINISTRATIVE PERSONNEL SP. ED.	6 -000-61310-200-200-2100	8,423.65
VSRS ADMINISTRATIVE PERSONNEL SP. ED.	6 -000-61310-200-200-2210	17,265.73
HOSPITAL ADMINISTRATIVE PER. SP. ED.	6 -000-61310-200-200-2300	11,700.00
GROUP LIFE ADMINISTRATIVE PER. SP. ED.	6 -000-61310-200-200-2400	1,442.48
RETIREE HEALTH CARE CREDIT	6 -000-61310-200-200-2750	1,321.36
TRAVEL ADMINISTRATIVE PERSONNEL SP. ED.	6 -000-61310-200-200-5500	1,251.00

ELEMENTARY SPECIAL ED IMPROVEMENT OF INSTRUCTION

151,517.30

COMP. ADMINISTRATIVE PERSONNEL SECONDARY	6 -000-61310-300-100-1110	120,711.90
CLERICAL SALARIES AND WAGES ADMIN. SECON	6 -000-61310-300-100-1150	21,425.10
FICA ADMINISTRATIVE PERSONNEL	6 -000-61310-300-100-2100	10,873.48
VSRS ADMINISTRATIVE PERSONNEL	6 -000-61310-300-100-2210	22,287.09
HOSPITAL ADMINISTRATIVE PERSONNEL	6 -000-61310-300-100-2300	15,612.50
GROUP LIFE ADMINISTRATIVE PERSONNEL	6 -000-61310-300-100-2400	1,862.00
RETIREE HEALTH CARE CREDIT	6 -000-61310-300-100-2750	1,705.65
OTHER BENEFITS	6 -000-61310-300-100-2800	2,894.60
TRAVEL	6 -000-61310-300-100-5500	870.50
MATERIALS/SUPPLIES	6 -000-61310-300-100-6000	1,500.00

SECONDARY IMPROVEMENT OF INSTRUCTION

199,742.82

COMP. ELEMENTARY LIBRARIANS	6 -000-61320-200-100-1122	126,708.48
FICA ELEMENTARY LIBRARIANS	6 -000-61320-200-100-2100	9,693.20
VSRS ELEMENTARY LIBRARIANS	6 -000-61320-200-100-2210	19,867.89
HOSPITAL ELEMENTARY LIBRARIANS	6 -000-61320-200-100-2300	5,850.00
GROUP LIFE ELEMENTARY LIBRARIANS	6 -000-61320-200-100-2400	1,659.88
RETIREE HEALTH CARE CREDIT	6 -000-61320-200-100-2750	1,520.50

OTHER BENEFITS	6 -000-61320-200-100-2800	-
TRAVEL ELEMENTARY LIBRARIANS	6 -000-61320-200-100-5500	638.50
MATERIALS/SUPPLIES	6 -000-61320-200-100-6000	550.00
INSTRUCTIONAL MATERIALS	6 -000-61320-200-100-6030	35,000.00
ELEMENTARY LIBRARY		201,488.45
COMP. SECONDARY LIBRARIANS	6 -000-61320-300-100-1122	48,083.82
CLERICAL SALARIES AND WAGES SEC. LIBRARI	6 -000-61320-300-100-1150	21,235.38
FICA SECONDARY LIBRARIANS	6 -000-61320-300-100-2100	5,302.92
VSRS SECONDARY LIBRARIANS	6 -000-61320-300-100-2210	10,869.25
GROUP LIFE SECONDARY LIBRARIANS	6 -000-61320-300-100-2400	908.08
RETIREE HEALTH CARE CREDIT	6 -000-61320-300-100-2750	831.83
OTHER BENEFITS	6 -000-61320-300-100-2800	770.00
TRAVEL SECONDARY LIBRARIANS	6 -000-61320-300-100-5500	290.00
INSTRUCTIONAL MATERIALS	6 -000-61320-300-100-6030	25,895.00
SECONDARY LIBRARY		114,186.28
COMP. ELEMENTARY PRINCIPAL	6 -000-61410-200-100-1126	416,131.44
COMP. ELEMENTARY ASSISTANT PRINCIPAL	6 -000-61410-200-100-1127	52,902.92
COMP. CLERICAL	6 -000-61410-200-100-1150	191,081.70
FICA ELEMENTARY PRINCIPAL	6 -000-61410-200-100-2100	50,498.89
VSRS ELEMENTARY PRINCIPAL	6 -000-61410-200-100-2210	103,506.20
VSRS HYBRID PLAN ELEMENTARY PRINCIPAL	6 -000-61410-200-100-2220	-
HOSPITAL ELEMENTARY PRINCIPAL	6 -000-61410-200-100-2300	58,500.00
GROUP LIFE ELEMENTARY PRINCIPAL	6 -000-61410-200-100-2400	8,647.52
VSRS DISABILITY INS HYBRID ELEMENTARY PR	6 -000-61410-200-100-2510	313.95
RETIREE HEALTH CARE CREDIT	6 -000-61410-200-100-2750	7,921.40
OTHER BENEFITS	6 -000-61410-200-100-2800	10,000.00
TRAVEL	6 -000-61410-200-100-5500	5,712.50
ELEMENTARY PRINCIPAL		905,216.52
COMP. SECONDARY PRINCIPAL	6 -000-61410-300-100-1126	82,130.40
COMP. SECONDARY ASSISTANT PRINCIPAL	6 -000-61410-300-100-1127	276,176.22
COMP. CLERICAL	6 -000-61410-300-100-1150	117,507.06

FICA SECONDARY PRINCIPAL	6 -000-61410-300-100-2100	36,399.75
VSRS SECONDARY PRINCIPAL	6 -000-61410-300-100-2210	74,607.59
VSRS HYBRID PLAN SECONDARY PRINCIPAL	6 -0000-6141-300-100-2220	-
HOSPITAL SECONDARY PRINCIPAL	6 -000-61410-300-100-2300	40,950.00
GROUP LIFE SECONDARY PRINCIPAL	6 -000-61410-300-100-2400	6,233.16
VSRS DISABILITY INS HYBRID SECONDARY PRINCIPAL	6 -000-61410-300-100-2510	53.35
RETIREE HEALTH CARE CREDIT	6 -000-61410-300-100-2750	5,709.76
OTHER BENEFITS	6 -000-61410-300-100-2800	10,000.00
TRAVEL PRINCIPALS SECONDARY	6 -000-61410-300-100-5500	3,482.50
SECONDARY PRINCIPAL		653,249.79
COMP. SCHOOL BOARD	6 -000-62110-900-100-1111	31,682.00
FICA SCHOOL BOARD	6 -000-62110-900-100-2100	2,423.67
PURCHASED SERVICE - LEGAL	6 -000-62110-900-100-3000	25,000.00
TRAVEL	6 -000-62110-900-100-5500	10,882.13
SCHOOL BOARD		69,987.80
COMP. SUPERINTENDENT	6 -000-62120-900-100-1112	112,330.56
COMP. ASSISTANT SUPERINTENDENT	6 -000-62120-900-100-1113	35,484.50
COMP. CLERICAL	6 -000-62120-900-100-1150	44,752.50
FICA SUPERINTENDENT/CLERICAL	6 -000-62120-900-100-2100	14,731.42
VSRS SUPERINTENDENT/CLERICAL	6 -000-62120-900-100-2210	30,194.59
HOSPITAL SUPERINTENDENT/CLERICAL	6 -000-62120-900-100-2300	2,925.00
GROUP LIFE SUPERINTENDENT/CLERICAL	6 -000-62120-900-100-2400	2,522.64
RETIREE HEALTH CARE CREDIT	6 -000-62120-900-100-2750	2,310.81
OTHER BENEFITS	6 -000-62120-900-100-2800	6,394.60
PURCHASED SERVICE	6 -000-62120-900-100-3000	-
LEASES & RENTALS	6 -000-62120-900-100-5400	3,500.00
TRAVEL	6 -000-62120-900-100-5500	5,482.50
MATERIALS/SUPPLIES	6 -000-62120-900-100-6000	15,000.00
		275,629.12
PURCHASED SERVICE - INFORMATION	6 -000-62130-900-100-3000	10,000.00
MATERIALS/SUPPLIES	6 -000-62130-900-100-6000	10,000.00

SUPERINTENDENT**20,000.00**

CLERICAL PERSONNEL SERVICES	6 -000-62140-900-100-1150	24,738.57
FICA PERSONNEL SERVICES	6 -000-62140-900-100-2100	1,892.50
VRS PERSONNEL SERVICES	6 -000-62140-900-100-2210	3,879.01
HOSPITAL PERSONNEL SERVICES	6 -000-62140-900-100-2300	2,925.00
GROUP LIFE PERSONNEL SERVICES	6 -000-62140-900-100-2400	324.08
RETIREE HEALTH CARE CREDIT	6 -000-62140-900-100-2750	296.86
PURCHASED SERVICE - PERSONNEL	6 -000-62140-900-100-3000	5,000.00
TRAVEL PERSONNE	6 -000-62140-900-100-5500	-
MATERIALS/SUPPLIES	6 -000-62140-900-100-6000	5,143.81
PERSONNEL SERVICES		44,199.83

COMP. FISCAL SERVICES	6 -000-62160-900-100-1150	125,570.16
FICA FISCAL SERVICES	6 -000-62160-900-100-2100	9,606.12
VRS FISCAL SERVICES	6 -000-62160-900-100-2210	19,689.40
HOSPITAL FISCAL SERVICES	6 -000-62160-900-100-2300	17,550.00
GROUP LIFE FISCAL SERVICES	6 -000-62160-900-100-2400	1,644.97
RETIREE HEALTH CARE CREDIT	6 -000-62160-900-100-2750	1,506.84
PURCHASED SERVICE	6 -000-62160-900-100-3000	-
TRAVEL FISCAL SERVICES	6 -000-62160-900-100-5500	-
PURCHASING MATERIALS/SUPPLIES	6 -000-62170-900-100-6000	7,000.00
FISCAL SERVICES		182,567.49

COMP VISITING TEACHER	6 -000-62210-900-100-1110	24,738.57
FICA VISITING TEACHER	6 -000-62210-900-100-2100	1,892.50
VSRS VISITING TEACHER	6 -000-62210-900-100-2210	3,879.01
HOSPITAL VISITING TEACHER	6 -000-62210-900-100-2300	2,925.00
GROUP LIFE VISITING TEACHER	6 -000-62210-900-100-2400	324.08
RETIREE HEALTH CARE CREDIT	6 -000-62210-900-100-2750	296.86
TRAVEL VISITING TEACHER	6 -000-62210-900-100-5500	1,160.00
MATERIALS/SUPPLIES	6 -000-62210-900-100-6000	1,000.00
VISITING TEACHER		36,216.02

COMP. SCHOOL NURSE	6 -000-62220-900-100-1131	202,402.80
FICA SCHOOL NURSE	6 -000-62220-900-100-2100	15,483.81
VSRS SCHOOL NURSE	6 -000-62220-900-100-2210	31,736.74
VSRS HYBRID PLAN SCHOOL NURSE	6 -000-62220-900-100-2220	-
HOSPITAL SCHOOL NURSE	6 -000-62220-900-100-2300	29,250.00
GROUP LIFE SCHOOL NURSE	6 -000-62220-900-100-2400	2,651.48
VSRS DISABILITY INS HYBRID SCHOOL NURSE	6 -000-62220-900-100-2510	293.76
RETIREE HEALTH CARE CREDIT	6 -000-62220-900-100-2750	2,428.83
OTHER BENEFITS	6 -000-62220-900-100-2800	2,000.00
PURCHASED SERVICE - OTHER SERVICES	6 -000-62220-900-100-3000	1,000.00
TRAVEL	6 -000-62220-900-100-5500	1,740.00
MATERIALS/SUPPLIES	6 -000-62220-900-100-6000	11,000.00
NURSE		299,987.42

COMP. PSYCHOLOGIST	6 -000-62230-900-100-1132	80,938.02
FICA PSYCHOLOGIST	6 -000-62230-900-100-2100	6,191.76
VSRS PSYCHOLOGIST	6 -000-62230-900-100-2210	12,691.08
HOSPITAL PSYCHOLOGIST	6 -000-62230-900-100-2300	5,850.00
GROUP LIFE PSYCHOLOGIST	6 -000-62230-900-100-2400	1,060.29
RETIREE HEALTH CARE CREDIT	6 -000-62230-900-100-2750	971.26
TRAVEL PSYCHOLOGIST	6 -000-62230-900-100-5500	463.50
MATERIALS/SUPPLIES	6 -000-62230-900-100-6000	1,200.00
PSYCHOLOGIST		109,365.91

COMP. SPEECH/AUDIOLOGY	6 -000-62240-900-100-1130	264,412.56
FICA SPEECH/AUDIOLOGY	6 -000-62240-900-100-2100	20,227.56
VSRS SPEECH/AUDIOLOGY	6 -000-62240-900-100-2210	41,459.89
HOSPITAL SPEECH/AUDIOLOGY	6 -000-62240-900-100-2300	23,400.00
GROUP LIFE SPEECH/AUDIOLOGY	6 -000-62240-900-100-2400	3,463.80
RETIREE HEALTH CARE CREDIT	6 -000-62240-900-100-2750	3,172.95
PURCHASED SERVICE	6 -000-62240-900-100-3000	1,500.00
TRAVEL SPEECH/AUDIOLOGY	6 -000-62240-900-100-5500	1,170.00
MATERIALS/SUPPLIES	6 -000-62240-900-100-6000	1,200.00
SPEECH/AUDIOLOGY		360,006.76

COMP. TRANSPORTATION COORDINATOR	6 -000-63100-900-100-1110	51,748.68
COMP. CLERICAL TRANSPORTATION	6 -000-63100-900-100-1150	24,848.22
FICA TRANSPORTATION COORDINATOR	6 -000-63100-900-100-2100	5,859.67
VSRS TRANSPORTATION COORDINATOR	6 -000-63100-900-100-2210	12,010.39
HOSPITAL TRANSPORTATION COORDINATOR	6 -000-63100-900-100-2300	11,700.00
GROUP LIFE TRANSPORTATION COORDINATOR	6 -000-63100-900-100-2400	1,003.42
RETIREE HEALTH CARE CREDIT	6 -000-63100-900-100-2750	919.16
PURCHASED SERVICE	6 -000-63100-900-100-3000	-
PRIVATE CARRIERS	6 -000-63100-900-100-3420	8,000.00
INSURANCE TRANSPORTATION VEHICLES	6 -000-63100-900-100-5300	60,000.00
LEASES AND RENTALS	6 -000-63100-900-100-5400	-
TRAVEL TRANSPORTATION COORDINATOR	6 -000-63100-900-100-5500	290.00
OTHER TRANSPORTATION COST	6 -000-63100-900-100-5800	25,355.00
MATERIALS/SUPPLIES	6 -000-63100-900-100-6000	2,750.00
TRANSPORTATION MANAGEMENT		204,484.54

COMP. BUS DRIVER	6 -000-63200-900-100-1190	894,960.88
FICA BUS DRIVER	6 -000-63200-900-100-2100	68,464.51
VSRS BUS DRIVER	6 -000-63200-900-100-2210	47,372.12
VSRS HYBRID PLAN BUS DRIVER	6 -000-63200-900-100-2220	-
HOSPITAL BUS DRIVER	6 -000-63200-900-100-2300	117,000.00
GROUP LIFE BUS DRIVER	6 -000-63200-900-100-2400	9,207.34
VSRS DISABILITY INS HYBRID BUS DRIVER	6 -000-63200-900-100-2510	614.46
OTHER BENEFITS	6 -000-63200-900-100-2800	365.00
PURCHASED SERVICE	6 -000-63200-900-100-3000	8,000.00
BUS DRIVER		1,145,984.31

COMP. VEHICLE MECHANIC	6 -000-63400-900-100-1160	135,597.78
FICA COORDINATOR/MECHANIC	6 -000-63400-900-100-2100	10,373.23
VSRS COORDINATOR/MECHANIC	6 -000-63400-900-100-2210	9,139.29
VSRS HYBRID PLAN COORDINATOR/MECHANIC	6 -000-63400-900-100-2220	-
HOSPITAL COORDINATOR/MECHANIC	6 -000-63400-900-100-2300	17,550.00
GROUP LIFE COORDINATOR/MECHANIC	6 -000-63400-900-100-2400	1,776.33

VSRS DISABILITY INS HYBRID COORDINATOR	6 -000-63400-900-100-2510	-
OTHER BENEFITS	6 -000-63400-900-100-2800	1,135.00
PURCHASED SERVICE	6 -000-63400-900-100-3000	-
LEASES & RENTALS	6 -000-63400-900-100-5400	4,500.00
VEHICLE FUELS	6 -000-63400-900-100-6008	272,749.52
VEHICLE REPAIR/SUPPLIES	6 -000-63400-900-100-6009	176,172.12
CAPITAL OUTLAY ADDITION	6 -000-63400-900-100-8200	-
		628,993.27
CAPITAL OUTLAY REPLACEMENT	6 -000-63500-900-100-8100	128,000.00
		128,000.00
CAPITAL OUTLAY REPLACEMENT	6 -000-63600-900-100-8100	-
		-
OTHER	6 -000-63700-900-100-9000	20,000.00
MECHANIC		20,000.00
COMP. MAINTENANCE SUPERVISOR	6 -000-64100-900-100-1110	59,230.38
COMP. CLERICAL	6 -000-64100-900-100-1150	36,763.86
COMP. MAINTENANCE EMPLOYEE	6 -000-64100-900-100-1160	201,075.96
FICA MAINTENANCE	6 -000-64100-900-100-2100	22,725.87
VSRS MAINTENANCE	6 -000-64100-900-100-2210	28,640.44
VSRS HYBRID PLAN MAINTENANCE	6 -000-64100-900-100-2220	-
HOSPITAL MAINTENANCE	6 -000-64100-900-100-2300	46,800.00
GROUP LIFE MAINTENANCE	6 -000-64100-900-100-2400	3,891.62
VSRS DISABILITY INS HYBRID MAINTENANCE	6 -000-64100-900-100-2510	338.47
RETIREE HEALTH CARE CREDIT	6 -000-64100-900-100-2750	1,151.93
LEASES & RENTALS	6 -000-64100-900-100-5400	3,000.00
TRAVEL MAINTENANCE SUPERVISOR	6 -000-64100-900-100-5500	867.50
MATERIALS/SUPPLIES	6 -000-64100-900-100-6000	700.00
MAINTENANCE MANAGEMENT		405,186.03
COMP. CUSTODIAL STAFF	6 -000-64200-900-100-1190	443,826.14

FICA CUSTODIAL STAFF	6 -000-64200-900-100-2100	33,952.71
VSRS CUSTODIAL STAFF	6 -000-64200-900-100-2210	28,917.90
VSRS HYBRID PLAN CUSTODIAL	6 -000-64200-900-100-2220	-
HOSPITAL CUSTODIAL STAFF	6 -000-64200-900-100-2300	81,900.00
GROUP LIFE CUSTODIAL STAFF	6 -000-64200-900-100-2400	5,614.85
VSRS DISABILITY INS HYBRID CUSTODIAL STA	6 -000-64200-900-100-2510	499.22
UNEMPLOYMENT INSURANCE	6 -000-64200-900-100-2600	-
OTHER BENEFITS	6 -000-64200-900-100-2800	3,000.00
PURCHASED SERVICE - MAINTENANCE	6 -000-64200-900-100-3000	76,661.60
UTILITIES SERVICE	6 -000-64200-900-100-5100	688,229.16
COMMUNICATIONS SERVICE	6 -000-64200-900-100-5200	72,000.00
BUILDING INSURANCE	6 -000-64200-900-100-5300	65,564.00
LEASES & RENTALS	6 -000-64200-900-100-5400	20,000.00
MATERIALS/SUPPLIES CUSTODIAL	6 -000-64200-900-100-6000	130,825.00
		1,650,990.58
PURCHASED SERVICE	6 -000-64300-900-100-3000	41,950.00
MATERIALS/SUPPLIES GROUNDS	6 -000-64300-900-100-6000	10,000.00
		51,950.00
PURCHASED SERVICE	6 -000-64400-900-100-3000	15,000.00
LEASE/RENTAL EQUIPMENT	6 -000-64400-900-100-5400	6,000.00
MATERIALS/SUPPLIES EQUIPMENT	6 -000-64400-900-100-6000	37,000.00
CAPITAL OUTLAY REPLACEMENT EQUIPMENT	6 -000-64400-900-100-8100	25,000.00
CUSTODIAL/BUILDING SERVICES		83,000.00
COMP. COORDINATOR FOOD SERVICE	6 -000-65100-900-100-1110	51,502.86
COMP. CLERICAL FOOD SERVICE	6 -000-65100-900-100-1150	36,568.02
COMP. FOOD SERVICE STAFF	6 -000-65100-900-100-1190	444,495.78
FICA FOOD SERVICE	6 -000-65100-900-100-2100	40,741.35
VSRS FOOD SERVICE	6 -000-65100-900-100-2210	32,748.77
VSRS HYBRID PLAN FOOD SERVICE	6 -000-65100-900-100-2220	-
HOSPITAL FOOD SERVICE	6 -000-65100-900-100-2300	70,200.00
GROUP LIFE FOOD SERVICE	6 -000-65100-900-100-2400	4,160.11

VSRs DISABILITY INS HYBRID FOOD SERVICE	6 -000-65100-900-100-2510	219.34
UNEMPLOYMENT INSURANCE	6 -000-65100-900-100-2600	1,000.00
RETIREE HEALTH CARE CREDIT	6 -000-65100-900-100-2750	1,059.98
OTHER BENEFITS	6 -000-65100-900-100-2800	1,200.00
PURCHASED SERVICE	6 -000-65100-900-100-3000	8,000.00
TRAVEL FOOD SERVICE	6 -000-65100-900-100-5500	1,725.00
MISCELLANEOUS RELATED COST	6 -000-65100-900-100-5800	6,000.00
MATERIALS/SUPPLIES NON-FOOD	6 -000-65100-900-100-6000	30,000.00
FOOD SUPPLIES	6 -000-65100-900-100-6002	468,754.56
CAPITAL REPLACEMENT EQUIPMENT	6 -000-65100-900-100-8100	291,000.00
FOOD SERVICE		1,489,375.77
MATERIALS/SUPPLIES	6 -000-66200-900-100-6000	5,000.00
CAPITAL OUTLAY REPLACEMENT	6 -000-66200-900-100-8100	155,175.00
CAPITAL OUTLAY ADDITIONS	6 -000-66200-900-100-8200	-
SITE IMPROVEMENT		160,175.00
PURCHASED SERVICE	6 -000-66600-900-100-3000	7,000.00
LEASES & RENTALS	6 -000-66600-900-100-5400	2,075.60
MATERIALS/SUPPLIES BUILDING IMPROVEMENT	6 -000-66600-900-100-6000	23,752.39
OTHER BUILDING IMPROVEMENT	6 -000-66600-900-100-9000	115,247.62
BUILDING IMPROVEMENT		148,075.61
MISCELLANEOUS CHARGE OTHER DEBT SERVICE	6 -000-67100-900-100-5800	
REDEMPTION OF PRINCIPAL	6 -000-67100-900-100-9100	
INTEREST - BOARD OF SUPERVISORS	6 -000-67100-900-100-9200	
CAPITALIZED LEASE PAYMENTS FOR LEASE/PUR	6 -000-67100-900-100-9250	
DEBT SERVICE		-
COMP. TECHNOLOGY COORDINATORS	6 -000-68100-900-100-1120	231,371.70
FICA TECHNOLOGY COORDINATORS	6 -000-68100-900-100-2100	17,699.94
VSRs TECHNOLOGY COORDINATORS	6 -000-68100-900-100-2210	36,279.08
VSRs HYBRID PLAN TECHNOLOGY COORDINATORS	6 -000-68100-900-100-2220	-
HOSPITAL TECHNOLOGY COORDINATORS	6 -000-68100-900-100-2300	35,100.00

GROUP LIFE TECHNOLOGY COORDINATORS	6 -000-68100-900-100-2400	3,030.97
VSRS DISABILITY INS HYBRID TECHNOLOGY CO	6 -000-68100-900-100-2510	56.08
RETIREE HEALTH CARE CREDIT	6 -000-68100-900-100-2750	2,776.46
PURCHASED SERVICE	6 -000-68100-900-100-3000	-
OTHER CHARGES	6 -000-68100-900-100-5000	200.00
TELECOMMUNICATIONS	6 -000-68100-900-100-5001	265,000.00
LEASES AND RENTALS	6 -000-68100-900-100-5400	-
TRAVEL	6 -000-68100-900-100-5500	2,900.00
MATERIALS/SUPPLIES	6 -000-68100-900-100-6000	-
SOFTWARE/ON-LINE CONTENT	6 -000-68100-900-100-6040	80,000.00
NON-CAPITALIZED TECHNOLOGY HARDWARE	6 -000-68100-900-100-6050	373,116.00
TECHNOLOGY HARDWARE ADDITIONS	6 -000-68100-900-100-8210	225,424.00
TECHNOLOGY INSTRUCTION		1,272,954.23
COMP. DIRECTOR OF TECHNOLOGY	6 -000-68200-900-100-1110	75,242.34
COMP. TECHNICAL SUPPORT	6 -000-68200-900-100-1140	182,027.16
FICA DIRECTOR OF TECHNOLOGY	6 -000-68200-900-100-2100	19,681.12
VSRS DIRECTOR OF TECHNOLOGY	6 -000-68200-900-100-2210	40,339.86
HOSPITAL DIRECTOR OF TECHNOLOGY	6 -000-68200-900-100-2300	23,400.00
GROUP LIFE DIRECTOR OF TECHNOLOGY	6 -000-68200-900-100-2400	3,370.23
RETIREE HEALTH CARE CREDIT	6 -000-68200-900-100-2750	3,087.24
MATERIALS/SUPPLIES	6 -000-68200-900-100-6000	24,500.00
PURCHASED SERVICE	6 -000-68300-900-100-3000	1,175.00
TECHNOLOGY INSTRUCTIONAL SUPPORT		372,822.95
COMP. TECHNICAL MAINTENANCE	6 -000-68600-900-100-1141	24,629.94
FICA TECHNICAL MAINTENANCE	6 -000-68600-900-100-2100	1,884.19
VSRS TECHNICAL MAINTENANCE	6 -000-68600-900-100-2210	3,861.97
VSRS HYBRID PLAN TECHNICAL MAINTENANCE	6 -000-68600-900-100-2220	-
HOSPITAL TECHNICAL MAINTENANCE	6 -000-68600-900-100-2300	5,850.00
GROUP LIFE TECHNICAL MAINTENANCE	6 -000-68600-900-100-2400	322.65
VSRS DISABILITY INS HYBRID TECHNICAL MAI	6 -000-68600-900-100-2510	65.20
RETIREE HEALTH CARE	6 -000-68600-900-100-2750	295.56
TECHNOLOGY OPERATIONS & MAINTENANCE		36,909.51

\$ 28,101,914.50