



Ryan S. Lawson, Chairman – Peters Creek District
 Amy E. Walker, Vice Chairman – Mayo River District
 Walter L. Scott – Smith River District
 Shannon R. Harrell – Blue Ridge District
 Robert Martin – Dan River District
 Jason A. Wood - Division Superintendent

Estimated Average Per Pupil Cost for Public Education

This notice is posted pursuant to the requirement of Section 22.1-92 of the Code of Virginia to prepare and distribute “notification of the estimated per pupil cost for public education in the school division for the coming year” as well as “actual per pupil state and local education expenditures for the previous school year”. This data has been prepared using the methodology provided by the Virginia Department of Education in the Superintendent’s Annual Financial Report, Table 15.

Per Pupil Expenses	2021-2022	2022-2023	2023-2024 (estimated)
State Funding	\$6,906	\$7,887	\$7,900
Sales Tax	\$1,198	\$1,334	\$1,300
Federal Funding	\$2,699	\$2,633	\$2,700
Local Funding	\$2,733	\$2,923	\$2,800
Total	\$13,536	\$14,777	\$14,700
Avg Daily Membership	2,390	2,379	2,350